



Church of Saint Gregory Barbarigo

21 Cinder Road
Garnerville, New York 10923

December 4, 2016

My dear sisters and brothers in the Lord:

We have much to celebrate at St. Gregory Barbarigo. We are blessed with dedicated men and women who tirelessly and generously support our parish and those in need. So, today you will find here a clear, detailed description of our operating performance. For the seventh time and on behalf of our trustees, finance and pastoral councils, I bring this information to you. Please read it carefully and let me know if I can answer any of your questions.

With the successful completion of our \$1.5 million capital campaign, *Renew + Rebuild*, I want you to know that the surplus in funds shown over the past years will be added to what was pledged so we can complete the many projects and upgrades contained in the case statement. Keep your eye on my bulletin column *Off the Top of My Head*, because I will be reporting on the costs and progress of the jobs.

On the pastoral and spiritual side of the house, it has been another active year at St. Gregory.

Average Sunday Mass Attendance.	1,220	Funerals.	66
Average Daily Mass Attendance.	70	Anointing of the Sick (Individual).	27
Baptisms.	54	Religious Education Registration.	426
First Holy Communions.	90	Regional School Registration.	265
Confirmations.	106	Holiday Meals to the Hungry.	4,500
Adult Initiation (RCIA).	3	Registered Households.	2,967
Marriages.	4	Individual Catholics.	7,656

The Eucharist was distributed to thousands and thousands in Church, to the aging sick at home and to the hospital-bound. The Sacrament of Reconciliation was celebrated by hundreds. We remain a strong Catholic presence in Rockland County. In many good ways, we are a parish of great renown.

While we strive for eternal salvation, the financial figures confirm that our resources are truly finite. Yet, we are prudent stewards of the funds entrusted to us. We budget carefully and are vigilant about expenditures. And, as always, we extend generous compassion to those in the greatest need. I am grateful to Linda Neilson, the financial administrator of the parish, and to Anthony Parisi and the entire finance council. Be assured of my heartfelt gratitude for your continued prayers, sacrifices and support over the past six years that I have been privileged to serve as your shepherd. They give me strength and joy, and they are absolutely vital to the pastoral, educational, and charitable works in our parish. I offer thanks again for sharing your material blessings with your parish community. I will do all that I can to maintain your confidence and trust. May God continue to bless all of you.

Sincerely,

Church of St. Gregory Barbarigo, Garnerville, New York

Financial Report for Year Ending August 31, 2016

Parish R431	8/31/2016	8/31/2015
<i>Receipts</i>		
Sunday Offertory	\$726,381	\$737,468
Holy Day Offertory	\$114,252	\$114,529
Fund Raising	\$64,902	\$66,206
Catechetical Program	\$110,387	\$121,800
Donations/Grants	\$31,195	\$22,063
Other Income	\$151,292	\$126,702
<i>Total Receipts</i>	<i>\$1,198,409</i>	<i>\$1,188,768</i>
<i>Expenses</i>		
Personnel	\$334,054	\$299,258
Office	\$23,014	\$31,274
Church/Altar Supplies	\$10,732	\$18,777
Catechetical Program	\$79,472	\$83,464
Utilities	\$20,765	\$23,968
Operations/Maintenance	\$102,966	\$100,157
Other Expense	\$62,341	\$34,027
Msgr. Darby Scholarships	\$16,727	\$15,557
Regional School Support	\$67,567	\$67,567
<i>Total Expenses</i>	<i>\$717,638</i>	<i>\$674,049</i>
<i>Net Change</i>	<i>\$480,771</i>	<i>\$514,719</i>