



Church of Saint Gregory Barbarigo

21 Cinder Road
Garnerville, New York 10923

December 6, 2015

My dear sisters and brothers in the Lord:

Each year at the beginning of Advent, on behalf of our trustees, pastoral and finance councils, I like to report to you the sacramental and financial state of the parish. I am awed by your generosity, dedication and commitment to the parish and I appreciate the sacrifices involved in choosing to offer your time, talent and treasure. We are blessed with a healthy operating surplus again this year. Ever mindful of prudent spending, the primary ingredient for such a successful year was your tithe. Thank you for supporting the work of the parish.

Cardinal Dolan will initiate an archdiocesan-wide capital campaign in 2016 and we have been selected as a pilot parish. Many needed projects will be on the list. The replacement of a new sound system, the relocation of the sacristy and the conversion of the canteen kitchen and storage space have been done or are in process and their costs were taken out of our savings and will be reflected in the report next fiscal year.

We continue to depend upon your willingness to support the good work of your parish with your regular weekly offering. May I encourage you to explore the benefits of on-line giving? ParishPay is used by many of our parishioners. There is a freedom in automatic deductions from your bank account. Visit www.paritypay.com for more information. I am grateful to Linda Neilson, the financial administrator of the parish, and Connie Culliney before her; and to Anthony Parisi and the entire finance council.

On the pastoral and spiritual side of the house, it has been another active year at St. Gregory.

Baptisms.	69	Funerals.	52
First Eucharist.	121	Anointing of the Sick (Individual).	28
Confirmations.	107	Regional School (9/15).	290
Adult Initiation (RCIA).	7	Religious Education (9/15).	446
Marriages.	9	Holiday Meals to the Hungry.	4,610

The Eucharist was distributed to thousands and thousands in Church, to the aging sick at home and to the hospital-bound. The Sacrament of Reconciliation was celebrated by hundreds. We remain a strong Catholic presence in Rockland County. In many good ways, we are a parish of great renown.

I offer thanks again for sharing your material blessings with your parish community. I will do all that I can to maintain your confidence and trust that I will be a good steward of our parish funds, and use them carefully and well for the things that we need. May God continue to bless all of you.

Sincerely,

St Gregory Barbarigo Church

Financial Report for Year Ending August 31, 2015

	<u>8/31/2015</u>	<u>8/31/2014</u>
Parish		
Receipts		
Sunday Collections	\$ 737,468.00	\$ 780,342.00
Holyday Collections	114,529.00	115,702.00
Fund Raising	66,206.00	93,764.00
Catechetical Income	121,800.00	121,880.00
Donations/Grants	22,063.00	16,502.00
Other Income	126,702.00	106,151.00
Total Receipts	\$ 1,188,768.00	\$ 1,234,341.00
Expense		
Personnel Costs	\$ 299,258.00	\$ 314,604.00
Office Expense	31,274.00	33,888.00
Church/Altar Supplies	18,777.00	19,496.00
Catechetical Program Expense	83,464.00	80,706.00
Utilities	23,968.00	22,654.00
Operations/Maintenance	100,157.00	71,718.00
Other Expense	34,027.00	72,290.00
Msgr. Darby Scholarships	15,557.00	21,100.00
Regional School Support	67,567.00	67,567.00
Total Expense	\$ 674,049.00	\$ 704,023.00
Addition to Operating Fund	\$ 514,719.00	\$ 530,318.00